

Archstone Foundation Grant

MISSION STATEMENT

The medical staff of Arrowhead Regional Medical Center (ARMC), developed and operate ARMC's Dependent Adult and Elder Abuse Program that is funded with Archstone Foundation grant monies.

STRATEGIC GOALS

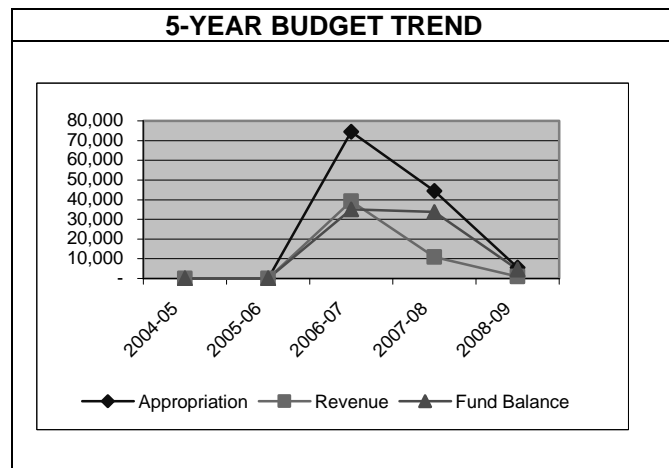
1. Establish a coordinating body representing leadership from ARMC, Department of Aging and Adult Services, and the District Attorney Elder Abuse Unit.
2. Develop internal and external training for program professionals and key members of an interdisciplinary team.
3. Develop a mechanism for ongoing referral of dependent adults and elders suspected of being mistreated from local protective agencies to ARMC medical team for the purpose of assessment and treatment.
4. Establish a multidisciplinary team meeting schedule.

DESCRIPTION OF MAJOR SERVICES

Arrowhead Regional Medical Center (ARMC) established this fund in 2005-06 to facilitate the receipt of grant funds from the Archstone Foundation. The Archstone Foundation is a private grant-making organization, whose mission is to contribute towards the preparation of society in meeting the needs of an aging population. The grant was issued to provide ARMC with the resources necessary to incorporate a medical consultation element into existing county efforts in the area of elder abuse and neglect. The funds are required to be deposited into interest-bearing accounts, with all proceeds to be spent on prevention and detection of elder abuse and neglect. The grant cycle ends June 30, 2008.

There is no staffing associated with this budget unit.

BUDGET HISTORY

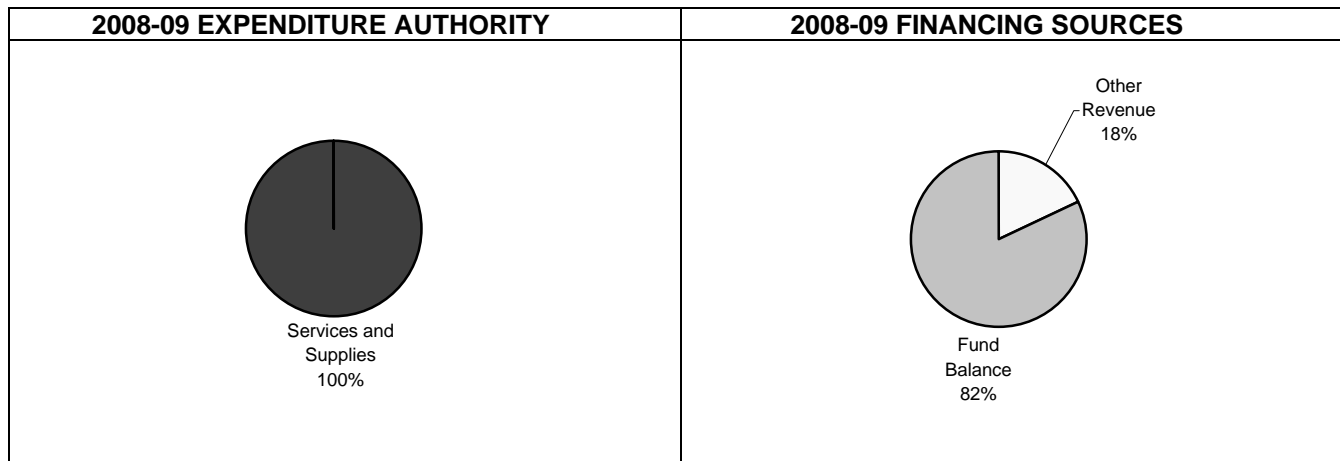


PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Actual
Appropriation	-	-	41,791	44,509	34,147
Departmental Revenue	-	35,105	40,393	10,802	4,975
Fund Balance				33,707	



ANALYSIS OF FINAL BUDGET



GROUP: Health Care
DEPARTMENT: Arrowhead Regional Medical Center
FUND: Archstone Foundation Grant

BUDGET UNIT: RMT MCR
FUNCTION: Health and Sanitation
ACTIVITY: Hospital Care

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Actual	2007-08 Final Budget	2008-09 Final Budget	Change From 2007-08 Final Budget
Appropriation							
Services and Supplies	-	-	41,791	34,147	44,509	5,534	(38,975)
Total Appropriation	-	-	41,791	34,147	44,509	5,534	(38,975)
Departmental Revenue							
Use of Money and Prop	-	-	1,387	1,074	3,000	1,000	(2,000)
Other Revenue	-	35,105	39,006	3,901	7,802	-	(7,802)
Total Revenue	-	35,105	40,393	4,975	10,802	1,000	(9,802)
				Fund Balance	33,707	4,534	(29,173)

Services and supplies of \$5,534 include final payments to the ARMC Geriatric team to cover expenses incurred for Archstone Foundation activities.

Departmental revenue of \$1,000 reflects anticipated receipt of final interest earnings for 2007-08, but not received until 2008-09. All funds received, including any remaining fund balance, will be distributed in accordance with the grant guidance by June 30, 2009. This will be the final year for this budget unit.

